

Winslow Unified District	090201	Navajo
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SCHOOL LEVEL DETAIL

Winslow Junior High School	090201105
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,299,315	427,816	1,727,131
UNRESTRICTED CAP OUTLAY	55,609	111,148	166,757
SOFT CAPITAL OUTLAY	12,931	38,535	51,466
DEFICIENCIES CORRECTION	178,169	0	178,169
BUILDING RENEWAL	1,496	0	1,496
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	5,526	5,526
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	162,543	87,854	250,397
STATE PROJECTS	1,189	3,155	4,344
FOOD SERVICES	0	88,573	88,573
OTHER	2,348	42,746	45,094
TOTAL	1,713,600	805,353	2,518,953
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	282,094	98,792	380,886
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	445.280		
1998 - 1999 TOTAL	453.960		
1999 - 2000 TOTAL	448.470		
FALL 1999 ENROLLMENT	457		

ESTIMATED		
SCHOOL REVENUE		2,829,788
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	224.2
CLASSROOM STAFF	32	14.2
OTHER	10	43.7
TOTAL STAFF	44	10.2
TEACHER SALARIES	\$821,269	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		8
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

* less than 8 students reported